

Project Cost

Direct Construction Cost

Total Site Cost Schlador	Total Site Cost	\$3,335,000
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Schlador MS	Total Building Cost	\$9,996,364
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Mark Twain ES	Total Building Cost	\$284,000
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Robert Frost Primary	Total Building Cost	\$2,130,200
		\$15,745,564

Inflation allowance	(2 years)	7.5%	\$1,180,917
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Subtotal Direct Construction Cost		\$16,926,481
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Contractor Contingency	4.50%	\$708,550
Owner's Contingency	8.00%	\$1,259,645

Total Direct Construction Cost		\$18,186,126
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Indirect Project Costs

Relocation	\$50,000
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Contractor, Overhead	\$1,653,284
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Architecture and Engineering Design Fees	\$1,457,252
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Project Management	\$389,702
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Owner Consultant Fees	\$256,000
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Schlador MS Furniture, Fixtures & Equipment (FFE)	\$535,000
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Robert Frost Furniture, Fixtures & Equipment (FFE)	\$468,186
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Owner Direct Costs (Legal, Permits, etc.)	\$800,000
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District Wide School security		\$399,353
State Solar Mandate	1.50%	\$149,945

Subtotal Indirect Project Costs		\$6,158,723
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Project Cost Contingency	9%	\$554,285.03
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Total Indirect Project Costs		\$6,713,008
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Total Project Cost		\$24,899,134
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